

FIRST LAGUNA ELECTRIC COOPERATIVE, INC.
Lumban, Laguna

BREAKDOWN OF THE GENERATION CHARGES FOR THE BILLING MONTH OF JUNE 2026
Based on MAY 2026 Generation Cost

POWER SOURCES (SUPPLIERS)	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) * Other Cost Adjustments (F&BHCC & LR, DAA,NSS & other Billing Adjustments) (Php)	(E= C+D) Total Gen. Cost for the Month (Php)	(F= E/A) Gen. Rate based on MAY 2026 Gen. cost (Php/kwh)	(G) Gen. Rate based on APRIL 2026 Gen. cost (Php/kwh)	(H=F-G) Increase (Decrease) (Php/kwh)	(I=H/G) Percent Increase / (Decrease) (Php/kwh)
GNPower Mariveles Energy Center Ltd Co. (GMEC)	8,028,684.61	43.030	55,813,132.52	1,081,366.56	56,894,499.08	7.0864	6.5449	0.5415	8.27%
Masinloc Power Co. Ltd. (MPCL)	6,420,333.00	34.410	40,184,337.87		40,184,337.87	6.2589	6.0717	0.1872	3.08%
Wholesale Electricity Spot Market (WESM)	4,209,280.00	22.560	28,690,081.46	23,248.23	28,713,329.69	6.8214	4.1416	2.6798	64.70%
		100.00							
NGCP Billing Determinant Energy (BDE)	18,978,871.49								
Less: RES/GEOP Contestable Customer Energy (Metered Quantity based on URR)	565,785.67								
Total	18,413,085.82		124,687,551.85	1,104,614.79	125,792,166.64	6.8317	6.1288	0.7029	11.47%
** Other Generation Rate Adjustments (NSS)									
Less:									
Pilferage Recoveries									
Other Discount									
Prompt Payment/UCCB/Operational Discount					(1,788,820.71)	(0.0971)	(0.0409)	(0.0563)	137.59%
Generation Rate before Adjustment (Php/kWh)						6.7345	6.0879	0.6466	10.62%
Less: Automatic Generation Rate Adjustment per ERC Case No. (Php/kWh)								-	#DIV/0!
Adjusted Generation Rate (Php/kWh)						6.7345	6.0879	0.6466	10.62%
* DAA - GMCP (Market Fees, DOE Charges, Excise Tax Adjustments)					Billing Month	JUNE 2026	MAY 2026		
					PDEX Rate (GMEC)	61.560	61.300	0.260	0.42%